



KIDS HOPE ALLIANCE

The Jacksonville Partnership
for Children, Youth & Families



REMAINING RESILIENT

2021 **ANNUAL** REPORT

MESSAGE FROM THE MAYOR



Dear Citizens:

The Kids Hope Alliance (KHA) continues to make a tremendous impact in the lives of Jacksonville's children. My team and I remain committed to supporting this work in pursuit of our shared mission of ensuring that every child in every neighborhood has access to the tools, resources, programs, and opportunities they need to be successful.

This past year, in partnership with over 90 community organizations and service providers throughout our many diverse neighborhoods, KHA served more than 24,000 youth at more than 200 community and school locations. The Mayor's Youth at Work Partnership program was expanded from the previous summer-only jobs program into a year-round initiative aimed at developing career pathways for at-hope youth.



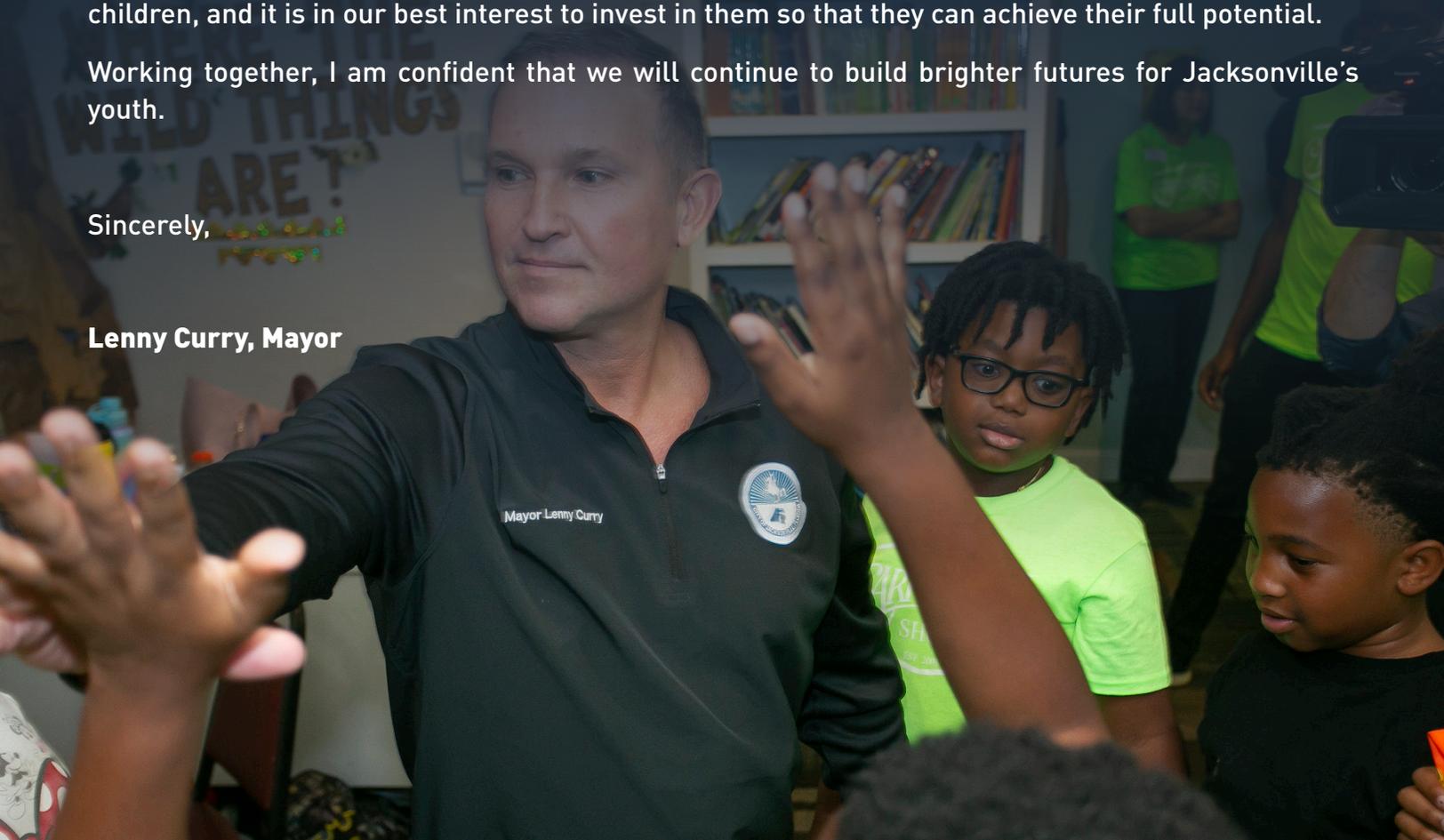
Additionally, the Juvenile Diversion Program was fully transferred to KHA from the State Attorney's Office, fulfilling a key recommendation of the Juvenile Justice Advisory Committee.

I am grateful for the hard work and dedication of the Board, leadership, and staff at KHA and our nonprofit and children's services partners throughout the community. These are Jacksonville's children, and it is in our best interest to invest in them so that they can achieve their full potential.

Working together, I am confident that we will continue to build brighter futures for Jacksonville's youth.

Sincerely,

Lenny Curry, Mayor



MESSAGE FROM BOARD CHAIR & CEO



2021-2022

BOARD OF DIRECTORS

Dr. Marvin Wells, Chair
Tyra Tutor, Vice Chair & Treasurer
Rose Conry, Secretary
Rebekah Davis
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Dr. Barbara Darby
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BOARD LIAISONS

Duval County Public Schools
State Attorney's Office
Office of Public Defender
Jacksonville Sheriff's Office
Jacksonville City Council

Enjoy our annual report poster that's located in the center of this document.

On behalf of Kids Hope Alliance (KHA) and its Board of Directors, we are pleased to share KHA's 2020-2021 Annual Report. KHA has experienced several important transformations over this past fiscal year. In addition to expanding the Mayor's Youth at Work Partnership and taking over Diversion programming, KHA restructured to innovate and optimize the contracting process. This resulted in a streamlined operation to ensure our funded providers have full access to available resources and are allowed more time to focus on the important work of serving our children.

2021 also marked the conclusion of a joint study with Duval County Public Schools to research the impact of afterschool programming on academic success. As we share in this report, the data shows that students who participated in KHA-funded programs had better academic and behavioral outcomes than those that did not.

Although COVID-19 continued to interrupt many of our lives, KHA's operations never ceased. KHA added additional support for providers, taking measures to ensure they remained viable and staffed despite the pandemic's various challenges. KHA continues to work closely with county and health officials to review and update COVID-related guidelines as they relate to our office and the sites of our funded providers.

KHA continues to seek new and small providers to help expand the net of programs and services available to the children and families in our community. KHA also continues to promote the initiative of making Jacksonville a STEM (Science, Technology, Engineering and Math) community and a hub of advanced technical expertise.

The success of KHA and its funded providers would not be possible without the support of Mayor Lenny Curry, Jacksonville's City Council, and countless other partnerships that have sustained our organization since its inception in 2018. With the dedication of our staff and providers, as well as the community's involvement in KHA's mission and vision, we look forward to deepening our impact on Jacksonville's children, youth, and families in 2022!

With Much Appreciation,

Dr. Marvin Wells, KHA Board Chair & Mike Weinstein, KHA CEO

ESSENTIAL SERVICES

Early Learning

Early Learning consists of early learning, literacy, school readiness, and providing adults the tools and skills in using positive guidance, ensuring child safety and emotional growth. These programs, services and activities are intended to affect early childhood and youth development, prevent maltreatment and adequately prepare children and youth for entry into school.

Juvenile Justice

Juvenile Justice consists of programs, services, and activities designed to reduce juvenile delinquency and crime as well as help children and youth before they exhibit behaviors that require system intervention. Additionally, it directly aids "at-hope" children and youth and those children and youth who exhibit problem behaviors such as defiance, truancy, running away from home and other pre-delinquent behaviors.

Out-of-School Time

Out-of-School Time involves programs, services and activities designed to support children and youth during out-of-school hours (i.e., those hours outside of the minimum state required school hours), including but not limited to, summer camps, and before and after school programs.

Special Needs

Special Needs includes programs, services, and activities that are designed to support children and youth with exceptional conditions involving mental, behavioral, emotional or physical disabilities. By addressing the challenges which arise from these needs, the primary drivers of negative performance and behavior are mitigated.

Pre-Teen and Teen

Pre-teen and Teen is comprised of programs, services and activities designed to support and assist children and youth during preteen and teen years, including but not limited to, mentoring, job training, career counseling, and youth employment programs.

Youth Travel & Small Provider Trust Funds



THE AGENCY

Kids Hope Alliance (KHA) is a funding agent for the City of Jacksonville that invests millions annually in children and youth programs and services in Duval County, while simultaneously managing their implementation, supporting quality through coaching & training, and monitoring their outcomes.



MISSION:

To build and ensure access to a continuum of comprehensive and integrated programs, services, and activities that address the critical needs of children and youth.



VISION:

Every child and youth will reach their academic, career, and civic potential.

Kids Hope Alliance utilized a budget of \$46,959,455 from city, federal, and state grants to support youth programs across the five Essential Service Categories.

PROGRAM HIGHLIGHTS

MAYOR'S YOUTH AT WORK PARTNERSHIP

The Mayor's Youth at Work Partnership (MYAWP), facilitated by Goodwill Industries of Northeast Florida, Inc., gives eligible high school students an opportunity to receive paid internships at reputable organizations and agencies within the community. Thanks to an expansion in 2020, the program is now available to students year-round. MYAWP also helps students develop social skills, discover new career pathways, and develop professional networks. In 2021, 144 students completed the redesigned MYAWP Summer Internship program.



DIVERSION

In 2020, the State Attorney's Office fully transferred its Diversion programming to KHA, fulfilling a key recommendation of the Juvenile Justice Advisory Board. KHA initiated a contract with Partnership for Child Health (PCH) for the Duval County Diversion System of Care on September 1, 2020. PCH worked closely with the State Attorney's Office to assume oversight for all Duval County Juvenile Diversion cases on February 1, 2021. Within FY 2020-2021, the Duval Diversion System of Care has served 320 youth and families. With the collaboration of over 20 different agencies providing community-based services, PCH has seen over 90% of youth successfully complete their diversion programming.



HELP ME GROW

Help Me Grow, which is operated by the Early Learning Coalition of Duval County, is a free early childhood screening and care coordination program for families with children ages birth to 8 throughout Jacksonville. The program connects parents to services, such as speech therapy, occupational therapy, and mental health counseling, and pairs them with a care coordinator to help identify agencies that can best serve their children. In the FY 2020-2021, Help Me Grow served 655 new children, made 225 connecting service referrals, and provided information to 122 families on parenting and education. ***This program helps KHA identify early signs in children and youth who need additional services.***



RACIAL EQUITY TRAINING



KHA remains committed to continuing training and learning opportunities around the topics of race, diversity, equity, and inclusion for KHA staff, providers, and youth. In response to social unrest in 2020, Kids Hope Alliance formed the D.R.E.A.M. (Diversity, Racial Equity, Advancing the Mission) Work Group, consisting of staff volunteers with a purpose to identify and recommend opportunities, activities, and strategies to promote and support work around the topic of race, diversity, inclusion, and equity. Since Fall 2020, the D.R.E.A.M. Work Group has facilitated four training sessions for KHA employees, three sessions for KHA providers, and three youth sessions for hundreds of students around the City. Expectations around cultural competency have been added to all KHA Request for Proposals (RFPs) going forward. Additionally, through funding and collaboration with our partner agencies, Partnership for Child Health and Voices Institute, LLC, 544 stakeholders were trained in health equity and cultural competence and 675 youth were trained in racial stress and trauma.

THE IMPACT

SUPPORTING OUR PROVIDERS

At the height of the pandemic, KHA worked with funded-providers to pivot to virtual services, where appropriate, to ensure they were able to remain operational and that students were able to continue receiving services. KHA also provided personal protective equipment, books, training, and guidance to help organizations remain functional and viable, as well as avoid lay-offs.

THOUSANDS OF CAMPERS ENJOY FIELD TRIPS

This summer, more than 7,000 youth in Kids Hope Alliance-funded summer camps enjoyed field trips to North Florida's most popular non-profit attractions through KHA's Field Trip Extension. Through the initiative, KHA funded trips and admission to Camp Deep Pond, the Ritz Theater and Museum, the Hands On Museum, The Jacksonville Zoo and Gardens, The Arts Corner, The Museum of Science and History, the FSCJ Artist Series, the Cummer Museum of Art and Gardens, and the Museum of Contemporary Art. KHA plans to continue this successful initiative to enhance programs and provide opportunities to our youth.

HISTORIC BACK-TO-SCHOOL GIVEAWAY

On July 31, 2021 KHA co-hosted the Historic Back-to-School Giveaway at Flossie Brunson Park. Volunteers distributed 300 backpacks filled with school supplies along with free uniforms, shoes, and coats. Ashley Home Store also gave away free mattresses and KHA provider, The Giving Closet Project, provided and distributed hundreds of free uniforms. Several KHA providers including Boys and Girls Club of Northeast Florida, Communities in Schools of Jacksonville, the Police Athletic League of Jacksonville, and the Early Learning Coalition, set up tables to share resources with community members.

BOYS AND GIRLS CLUB HELPS TRIPLETS DEAL WITH MOM'S CANCER BATTLE

When triplets Jeremiah, Jeffrey, and Joshua were in junior high school, their mother, Elaine, was diagnosed with a rare form of cancer. During her battle, the brothers relied on the support of Boys and Girls Club of Northeast Florida to help them cope and focus on school. With help from the club, all three brothers maintained good grades, participated in sports, and worked at Publix while Elaine endured rigorous treatment. Jeremiah was awarded the Beaches Boys and Girls Club "Youth of the Year" and all three young men graduated high school and went on to become college students and BGCNFL mentors.

DON'T MISS A BEAT CELEBRATES FIVE YEAR PARTNERSHIP WITH UNF MUSIC MENTORS

In April 2020, Don't Miss A Beat celebrated five years of partnership with the University of North Florida's Music Mentors. The partnership offers students at DMAB's Academy of the Arts access to free vocal training, music theory instruction, instrument instruction, and sound production. "The partnership has gifted us with emerging teaching artists who are academically and artistically invested in students and their growth," said DMAB's Creative Director, Ulysses Owens, Jr.

I'M A STAR FOUNDATION'S COVID CAMPAIGN MAKES NATION HEADLINES

A vaccine campaign by students from I'm A Star Foundation went viral in Spring 2021. The video, which encouraged community members to share a vaccine selfie with hashtags #melanatedandvaccined was featured in an article on Today.com.

HOPE STREET

TRUST-BASED RELATIONAL INTERVENTION®

Hope Street, Inc. provides trainings on the Trust-Based Relational Intervention (TBRI)® model to KHA funded and community providers. These trainings offer a way to create a common language and lens for trauma informed care. Through this work youth service staff gain insight, awareness, skills, and strategies to connect with, empower, and guide youth in a way that builds relationships and trust.

During FY 20-21, Hope Street offered 66 training workshop hours that culminated in 239 training hours. Through these workshops and coaching sessions, Hope Street had a total of 1,872 attendees (912 being unique participants served) from over 78 organizations.

The National Child Traumatic Stress Network recommends the following strategies to address and manage secondary traumatic stress in adults who care for children and families exposed to trauma, all of which have been implemented through KHA's partnership with Hope Street:

- ✓ Provide high-quality, reflective supervision
- ✓ Support workplace self-care groups
- ✓ Enhance the physical safety of staff
- ✓ Provide training to both staff and leadership to increase awareness about secondary traumatic stress and how to address it effectively
- ✓ Develop opportunities for staff to learn about and engage in self-care practices
- ✓ Create external partnerships with secondary traumatic stress experts
- ✓ Regularly assess the vulnerability and resilience of staff and leadership to secondary traumatic stress
- ✓ Create a buddy system for self-care accountability

Hope Street Trainings QUOTES

“I love how relevant the information is. I've taken too many trainings that left me feeling like I would never be able to use the info. This can immediately be put in place with students, school staff and my own team.”

“These skills have helped me deal with my children in a much more positive way and I'm very grateful.”

“The skills I've learned are now 'top of mind' whenever I encounter children or adults who display challenges in self regulation. It has helped me apply much more grace to situations. Thank you for what you have brought (and have yet to bring) to our community!”

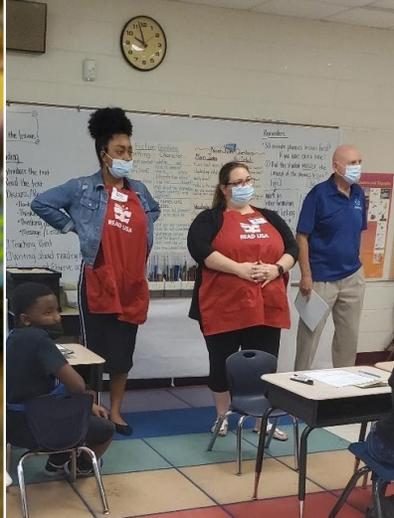
REMEMBERING CALLIE LACKEY 1973-2021

As the founder and Executive Director of Hope Street, Inc., Callie Lackey was a true champion for Jacksonville's families and youth service providers in the area of trauma informed care. Callie's passion and commitment to ensuring all children's needs are met, both inside and outside of the home, resulted in a lasting impact on how we approach services for children, youth and families in our city. Following Callie's lead, KHA endeavors to continue this work throughout our valued provider network in the hope that all children will feel safe and connected in our world.





KIDS HOPE ALLIANCE
The Jacksonville Partnership
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INVESTING IN THE FUTURE

Because What You Do Today, Can **IMPACT** A Child's Tomorrow!



THE SUCCESS

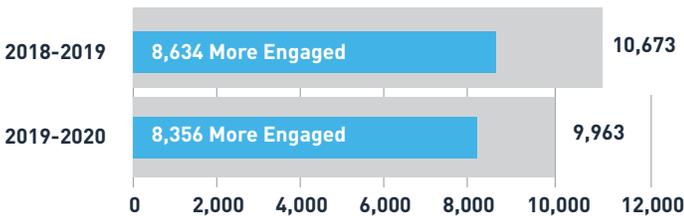
STUDY SHOWS KHA PROGRAMMING PRODUCES POSITIVE OUTCOMES FOR DCPS STUDENTS

A recent KHA study, conducted in partnership with Duval County Public Schools (DCPS), utilizing student data from 2018-2019 and 2019-2020, found students who participated in KHA's afterschool programming demonstrated better attendance rates and fewer disciplinary infractions than students at the same school who did not attend. Furthermore, the study found students who attended more than 60 days of programming demonstrated better attendance rates, fewer disciplinary infractions, higher FSA Achievement Levels, and greater Lexile (reading) score growth than students who attended fewer than 60 days.

KHA Programs had a High Rate of Engagement

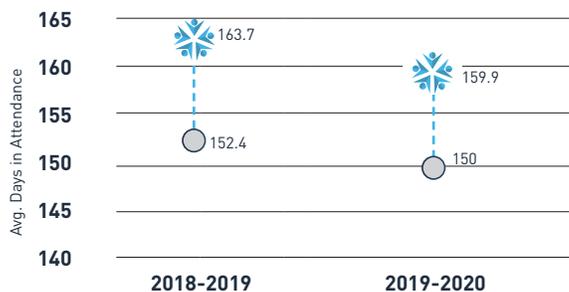
Approximately 10,000 students in each school year attended KHA afterschool programs, with about 80% of those attending for 60 days or more, which we denote as **More Engaged**.

The vast majority of enrolled participants qualified as **more engaged** by attending their program for **60 days or more**.

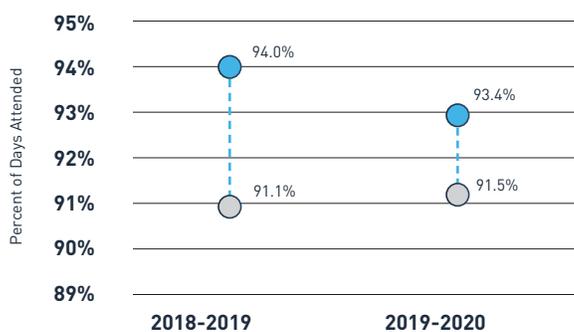


KHA Participants had Higher School Attendance

On average, **KHA Participants** attended school approximately **10 days more** than Non-Participants at the same school.

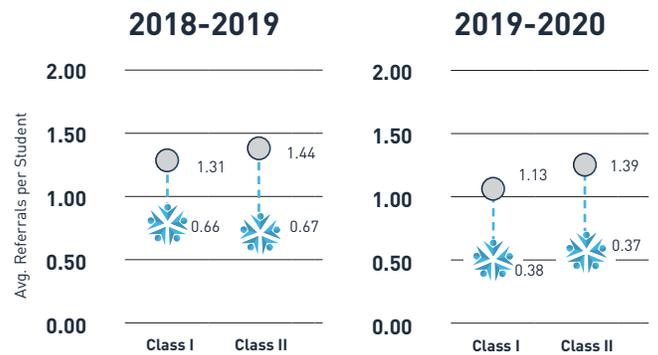


More Engaged KHA Participants (60 days or more) had higher attendance rates on average than **Less Engaged KHA Participants (fewer than 60 days)** across both years.



KHA Participants had Fewer Disciplinary Referrals

KHA Participants had fewer referrals on average than **Non-Participants**.

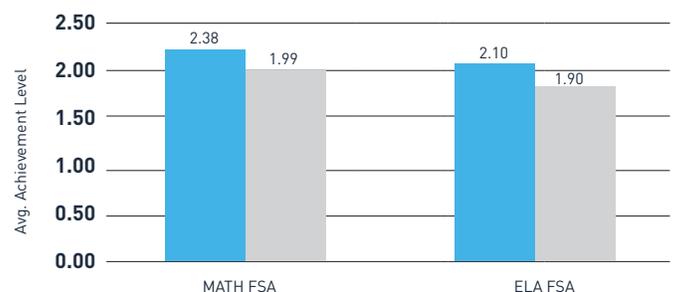


More Engaged Participants had fewer referrals on average than **Less Engaged Participants**.



More Engaged Students had Higher Achievement Levels on the Math and English Language Arts FSAs

More Engaged KHA Participants had higher FSA Achievement Levels on average than **Less Engaged KHA Participants** in 2018-2019*.



* FSA Assessments were not administered during 2019-2020 due to COVID-19

THE SUCCESS

Summary of Key Findings

1. The vast majority of KHA afterschool programs had a statistically significant impact on the number of disciplinary referrals.

More than 80% of programs in both school years had significantly fewer Class I disciplinary referrals than Non-Participants, and more than half of programs in each year had significantly fewer Class II referrals. In 2018-2019, for example, students in KHA programs received about 1.4 fewer Class I referrals on average than Non-Participants. In 2019-2020, they received 0.76 fewer Class I referrals. Fewer referrals lead to fewer classroom interruptions and fewer suspensions, enhancing the learning experience for everyone.

2. Nearly half of all KHA afterschool programs had a statistically significant impact on standardized academic assessments.

More than 40% of programs in 2018-2019 had a statistically significant impact on Math and English Language Arts (ELA) Achievement Levels and Lexile score growth.

Students must pass the grade 10 ELA FSA and the Algebra 1 End of Course Exam to graduate high school. Boosting students' success on the precursors to these exams as well as their reading abilities will help set them up for graduation and beyond.

3. KHA programming shows a strong potential to bolster student grade-level promotion.

The majority of programs had higher average promotion rates than Non-Participants, and with 21 programs demonstrating a statistically significant impact in 2018-2019, KHA programming shows great potential for bolstering student success. By understanding how these 21 programs are working to improve grade-level promotion, their positive outcomes could be replicated across other programs and agencies.



The study shows that DCPS students who received student aid through KHA programming attended school more often, performed better on assessments, and had fewer discipline problems than students who did not participate.



On average, students who attended KHA programs for more than 60 days performed better on both the Math and English Language Arts Florida Standards Assessment than students who attended fewer days.



2021-2022 INITIATIVES, OUTLOOK, AND GOALS

As the 2021-2022 Fiscal Year begins, Kids Hope Alliance looks forward to the innovation and collaboration of these new initiatives to enhance our performance as a children's services agency.

FLORIDA GRADE-LEVEL READING CAMPAIGN

The Campaign for Grade-Level Reading is a collaborative effort by foundations, non-profit partners, business leaders, government agencies, states, and communities across the nation to ensure more children in low-income families succeed in school and graduate prepared for

college, a career, and a life of active citizenship. The Campaign focuses on important predictors of school success and high school graduation: *Kindergarten readiness and grade-level reading by the end of third grade*. KHA plans to invest in literacy even more in the coming year.

NEEDS ASSESSMENT AND GAP ANALYSIS

In 2021, Kids Hope Alliance partnered with NLP Logix and the Nonprofit Center of Northeast Florida to conduct a broad and detailed survey of the needs of families in Jacksonville, along with an assessment of the non-profit programs and services available to them. This survey, or gap

analysis, will identify gaps, goals, and duplicative efforts in the children's services continuum and ensure KHA's objectives remain consistent with the Essential Services plan written in 2018. The gap analysis is expected to be published in 2022 to inform the update of our Essential Services Plan.

RESULTS-BASED ACCOUNTABILITY FRAMEWORK

Results-Based Accountability™ (also known as RBA) is a disciplined way of thinking and taking action that communities can use to improve the lives of children, youth, families, adults, and the community as a whole. Its method involves a step-by-step process to get from an end to a means, which is also known as "Turn the Curve" thinking. KHA is implementing the practice of RBA to improve communications, performance, and results of our organization in partnership with funded providers. The three main questions RBA addresses are:

1

QUANTITY:

How much service is provided?

2

QUALITY:

How well is the service provided?

3

IMPACT:

Is anyone better off because of the services?

Upon full implementation of the Results-Based Accountability Framework, KHA will be able to better chart historical and forecasted data, identify the story behind the data, determine key partners and contributing factors which can improve the data, and then compile it all into a comprehensive plan of action to consistently monitor and improve efforts.

CONTRACT/SERVICE PROVIDER ALLOCATION LIST

Thank you to our **continuing service providers!**

We are excited about the continued partnership with you in the upcoming fiscal year.

EARLY LEARNING		
Organization	Amount	Contract Period for FY20-21
Early Learning Coalition of Duval, Inc.	\$2,105,021	10/1/2020 – 06/30/2021
Board of Library Trustees Trust	\$65,000	01/26/2021-09/30/2021

JUVENILE JUSTICE		
Organization	Amount	Contract Period for FY20-21
Big Brothers and Big Sisters of Northeast Florida, Inc.	\$130,072	10/1/2020-07/31/2021
Boys and Girls Club of Northeast Florida, Inc.	\$77,989	10/1/2020-07/31/2021
City Year, Inc.	\$250,000	10/1/2020-07/31/2021
Daniel Memorial, Inc.	\$ 170,826	10/01/2020-07/31/2022
Fresh Ministries, Inc.	\$201,500	07/1/2020 – 07/31/2021
Girl Scouts of Gateway Council, Inc.	\$66,822	10/01/2020-07/31/2021
I'm A Star Foundation, Inc.	\$68,920	07/01/2020 – 06/30/2021
Jewish Family & Community Services, Inc.	\$249,914	07/1/2020 – 07/31/2021
Managed Access to Child Health, Inc.	\$1,374,286	11/01/2020-09/30/2021
St. Paul's Missionary Baptist Church, Inc.	\$150,000	10/01/2020-07/31/2021
The District Board of Trustees of Florida State College at Jacksonville	\$282,314	09/1/2020-09/30/2021
Twin Oaks Juvenile Development, Inc.	\$118,557	07/1/2020 – 07/31/2021

SPECIAL NEEDS		
Organization	Amount	Contract Period for FY20-21
Cathedral Arts Project, Inc.	\$72,093	10/01/2020-07/31/2021
Center for Children's Rights, Inc.	\$162,500	07/01/2020-07/31/2021
Connecting thru Music	\$134,533	10/01/2020-07/31/2021
DLC Nurse & Learn, Inc.	\$383,167	10/01/2020-07/31/2021
Hope Street, Inc.	\$83,333	10/01/2020-07/31/2021
Hope Haven Association, Inc.	\$250,000	10/01/2020-07/31/2021
I.M. Sulzbacher Center For Homeless, Inc.	\$121,502	07/01/2020-07/31/2021
Jacksonville Speech and Hearing Center	\$187,485	10/01/2020-07/31/2021
Northeast Florida Healthy Start Coalition, Inc.	\$200,000	10/1/2020-09/30/2021
Police Athletic League of Jacksonville, Inc.	\$131,543	10/01/2020-07/31/2021
Youth Crisis Center, Inc.	\$171,717	07/01/2020-07/31/2021
The Allison Brundick Haramis Foundation, Inc. dba Angels for Allison	\$26,708	10/30/2020-06/30/2021

PRETEEN AND TEENS		
Organization	Amount	Contract Period for FY20-21
Boys' and Girls' Clubs of Northeast Florida, Inc.	\$240,000	10/01/2020-07/31/2021
Cathedral Arts Project, Inc.	\$94,070	10/01/2020-07/31/2021
Communities in Schools of Jacksonville, Inc.	\$142,500	10/01/2020-07/31/2021
Fresh Ministries Inc.	\$91,667	10/01/2020-07/31/2021
Goodwill Industries of North Florida, Inc.	\$83,333	10/01/2020-07/31/2021
Jacksonville Zoological Society, Inc.	\$237,903	10/01/2020-07/31/2021
MaliVai Washington Kids Foundation, Inc.	\$59,887	10/01/2020-07/31/2021
The Carpenter's Shop Center, Inc.	\$87,500	10/01/2020-07/31/2021
The Performer's Academy, Inc.	\$103,424	10/01/2020-07/31/2021
Utturns, Inc. dba Teen Leaders of America, Inc.	\$310,405	10/01/2020-07/31/2021

CONTRACT/SERVICE PROVIDER ALLOCATION LIST

OUT OF SCHOOL TIME			
Organization	# of Sites	Amount	Contract Period for FY20-21
Abyssinia Missionary Baptist Church Ministries, Inc.	1	\$52,800	04/01/2021-07/31/2021
America's Little Leaders, Inc.	1	\$150,480	08/01/2020-07/31/2021
Boys' & Girls' Clubs of Northeast Florida, Inc.	35	\$7,150,440	08/01/2020-07/31/2021
COJ Parks, Recreation & Community Services Department	13	\$220,110	06/01/2021-07/31/2021
Communities in Schools of Jacksonville, Inc.	21	\$4,077,040	08/01/2020-07/31/2021
Cornerstone of Jacksonville, Inc.	1	\$198,000	08/01/2020-07/31/2021
Dayspring Outreach Ministries, Inc.	1	\$88,000	04/01/2021-07/31/2021
Don't Miss a Beat, Inc.	1	\$213,400	08/01/2020-07/31/2021
Edward Waters College, Inc.	1	\$127,600	08/01/2020-07/31/2021
Girls Incorporated of Jacksonville	3	\$334,840	08/01/2020-07/31/2021
I.M. Sulzbacher Center for the Homeless, Inc.	1	\$74,800	08/01/2020-07/31/2021
Jacksonville Arts & Music School, Inc.	1	\$257,400	08/01/2020-07/31/2021
Joshua Christian Academy, Inc.	1	\$89,320	04/01/2021-07/31/2021
Krumpin' 4 Success, Inc.	1	\$197,120	08/01/2020-07/31/2021
Jacksonville Science Festival, Inc.	1	\$151,360	08/01/2020-07/31/2021
Jacksonville Urban League, Inc.	2	\$88,000	08/01/2020-07/31/2021
MaliVai Washington Kids Foundation, Inc.	2	\$401,280	08/01/2020-07/31/2021
Masters of Education, Inc.	1	\$123,200	04/01/2021-07/31/2021
Minds of the Future Foundation, Inc.	1	\$127,600	08/01/2020-07/31/2021
North FL Educational Institute Corp.	1	\$200,640	08/01/2020-07/31/2021
Pace Center for Girls Jacksonville, Inc.	1	\$127,600	08/01/2020-07/31/2021
Police Athletic League of Jacksonville, Inc.	4	\$628,320	08/01/2020-07/31/2021
The Carpenter's Shop Center, Inc.	1	\$327,360	08/01/2020-07/31/2021
The Potter's House Christian Fellowship, Inc.	1	\$51,040	04/01/2020-07/31/2021
The Sanctuary of Northeast Florida, Inc.	1	\$113,080	08/01/2020-07/31/2021
Tiphne Darshay Hollis Foundation, Inc.	1	\$122,760	08/01/2020-07/31/2021
TRUE Youth Association, Inc.	1	\$88,000	08/01/2020-07/31/2021
Wayman Community Development Corporation	7	\$1,439,240	08/01/2020-07/31/2021
West Jax Restoration Center, Inc.	1	\$130,897	07/01/2020-08/31/2021
Word of Truth Worship Center, Inc.	1	\$38,280	08/01/2020-07/31/2021
The Young Men's Christian Association of Florida's First Coast, Inc. (YMCA)	8	\$1,618,320	08/01/2020-07/31/2021

OUT OF SCHOOL TIME GRANTS			
Compass Group USA, Inc., by and through its Canteen Division	29	\$382,578	10/1/2019-05/31/2020
The School Board of Duval County, Florida	68	\$782,583	06/01/21-08/06/2021

CONTRACT/SERVICE PROVIDER ALLOCATION LIST

A big welcome to **providers with new contracts** this year!

Thank you for the services you provided to make a difference in Jacksonville.

NEW CONTRACTS				
FUNDING TYPE	ESC	Organization	Amount	Contract Period for FY20-21
SJCIC	JJ	Fourth Judicial Circuit Courts of Florida	\$140,000	02/01/2021-01/31/2022
SPA	JJ	2nd Mile Ministries, Inc.	\$24,999	11/05/2021-07/31/2021
SPA	JJ	Center For Children's Rights, Inc.	\$24,000	11/05/2021-07/31/2021
SPA	JJ	Cornerstone Special Education Alliance, Inc.	\$24,999	11/05/2021-07/31/2021
SPA	JJ	Hope At Hand, Inc.	\$25,000	11/05/2021-07/31/2021
SPA	JJ	Pearls of Perfection, Inc.	\$25,000	11/05/2021-07/31/2021
SPA	JJ	Step-by-Step 4 Help Foundation, Inc.	\$25,000	11/05/2021-07/31/2021
SPA	JJ	The Foundation Academy Studio School, Inc.	\$25,000	11/05/2021-07/31/2021
SPA	JJ	The Giving Closet Project, Inc.	\$25,000	11/05/2021-07/31/2021
SPA	JJ	True Youth Association, Inc.	\$25,000	11/05/2021-07/31/2021
SPA	JJ	Annie Ruth Foundation, Inc.	\$24,990	02/11/2021-07/31/2022
SPA	JJ	Dreamweek, Inc.	\$25,000	02/11/2021-07/31/2022
SPA	JJ	Made A Way Foundation, Inc.	\$25,000	02/11/2021-07/31/2022
Grant	SN	The Children's Home Society of Florida	\$1,752,000	07/01/2020-06/30/2021
COJ	PTT	Goodwill Industries of North Florida, Inc.	\$1,120,000	04/01/2021-07/31/2022

Thank you **one time and expiring contract providers** for your services and dedication to make this year successful.

ONE TIME OR EXPIRING CONTRACTS				
FUNDING TYPE	ESC	Organization	Amount	Contract Period for FY20-21
F&F	JJ	Love Fellowship Christian Center, Inc.	\$10,000	11/01/2020-10/31/2021
F&F	JJ	Step by Step 4 Help Foundation, Inc.	\$10,000	11/01/2020-10/31/2021
F&F	JJ	True Youth Association, Inc.	\$10,000	11/01/2020-10/31/2021
F&F	JJ	Us and Our Children, Inc.	\$10,000	11/01/2020-10/31/2021
SO	PTT	100 Black Men of Jacksonville, Florida, Inc.	\$119,031	07/1/2020 - 08/31/2021
SO	PTT	Police Athletic League of Jacksonville, Inc.	\$38,933	07/1/2020 - 08/31/2021
SO	PTT	READ USA, Inc.	\$119,721	07/01/2020-08/31/2021
SO	PTT	West Jacksonville Restoration Center, Inc.	\$130,897	07/1/2020-08/31/2021
SO	PTT	The Young Men's Christian Association of Florida's First Coast, Inc. (YMCA)	\$86,725	06/01/2020-08/31/2021
YTTF	All	Jacksonville's Children's Chorus, Inc.	\$15,372	02/01/2021-07/31/2021 & 07/28/2021- 12/31/2021
Grant	JJ	Jewish Family Community Services, Inc.	\$87,414	11/01/2020-04/30/2021

ESSENTIAL SERVICES CATEGORIES:

JJ= Juvenile Justice
 SN=Special Needs
 PTT= Pre-Teen & Teens

FUNDING TYPES

SPA= Small Provider Academy
 COJ= City of Jacksonville
 F&F= Fine & Forfeiture Grants
 SO= Summer Only Funding
 YTTF- Youth Travel Trust Fund
 SJCIC=Social Justice & Community Investment Committee

KHA FUNDERS

- City of Jacksonville
- Department of Health and Human Services (SAMHSA)
- Florida Department of Agriculture and Consumer Services
- Florida Department of Children and Families- Criminal Justice Reinvestment Grant
- Florida Department of Health
- The Ounce of Prevention Fund of Florida, Inc. – Healthy Families
- Cities for Financial Empowerment Fund, Inc.
- Department of Justice/ Office of Juvenile Justice

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KIDS HOPE ALLIANCE
The Jacksonville Partnership
for Children, Youth & Families

THANK YOU FOR HELPING US TO REMAIN RESILIENT!

FOR MORE INFORMATION VISIT: WWW.KIDSHOPEALLIANCE.ORG

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